MINISTERUL EDUCAȚIEI
Nr. 7478/DGE/11.12.2024

PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510
Inspectoratul Școlar Județean Olt
BUGET

| Capitol | Sub-capitol | Paragraf | Grupa/Titlu | Articol | Alineat | 2024 | COD | Buget initial | infl. 1 | infl. 2 | infl. 3 | infl. 4 | infl. 5 | infl. 6 | infl. 7 | infl. 8 | infl. 9 | infl. 10 | infl. 11 | infl. 12 | infl. 13 | infl. 14 | infl. 15 | infl. 16 | infl. 17 | infl. 18 | infl. 19 | infl. 20 | infl. 21 | infl. 22 | infl. 23 | infl. 24 | infl. 25 | infl. 26 | Buget actualizat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | | | | | | ÎNVĂȚĂMÂNT - TOTAL CHELTUIELI | | 846,797,134 | 0 | 8,382,219 | 0 | 8,015,219 | 75,000 | 0 | 6,952,088 | 1,400,792 | 0 | 5,208,021 | -100,000 | 276,000 | 7,258,342 | 0 | 110,700 | 30,548,092 | 34,000 | 110,852,817 | 438,200 | 84,000 | 40,883 | 7,388,510 | 1,822,880 | 367,000 | 622,368 | 1,877,940 | 862,616,702 |
| | | | | | | I. Credite de angajament | | 846,797,134 | 0 | 8,382,219 | 0 | 8,015,219 | 75,000 | 0 | 6,952,088 | 1,400,792 | 0 | 5,208,021 | -100,000 | 276,000 | 7,258,342 | 0 | 110,700 | 30,548,092 | 34,000 | 110,852,817 | 438,200 | 84,000 | 40,883 | 7,388,510 | 1,822,880 | 367,000 | 622,368 | 1,877,940 | 862,616,702 |
| | | | | | | II. Credite bugetare | | 648,868,492 | 0 | 8,382,219 | 0 | 8,015,219 | 75,000 | 0 | 6,952,088 | 1,400,792 | 0 | 5,282,071 | -100,000 | 0 | 7,258,342 | 275,000 | 110,700 | 30,548,092 | 34,000 | 98,828,619 | 438,200 | 84,000 | 40,883 | 7,388,510 | 1,822,880 | 367,000 | 622,368 | 1,877,940 | 827,697,883 |
| | | | 01 | | | CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | I | 846,797,134 | 0 | 8,382,219 | 0 | 8,015,219 | 75,000 | 0 | 6,952,088 | 1,400,792 | 0 | 5,208,021 | -100,000 | 276,000 | 7,258,342 | 0 | 95,700 | 30,548,092 | 34,000 | 110,852,817 | 438,200 | 84,000 | 40,883 | 7,388,510 | 1,822,880 | 367,000 | 622,368 | 1,877,940 | 862,099,702 |
| | | | | | | | II | 648,868,492 | 0 | 8,382,219 | 0 | 8,015,219 | 75,000 | 0 | 6,952,088 | 1,400,792 | 0 | 5,282,071 | -100,000 | 0 | 7,258,342 | 275,000 | 95,700 | 30,548,092 | 34,000 | 98,828,619 | 438,200 | 84,000 | 40,883 | 7,388,510 | 1,822,880 | 367,000 | 622,368 | 1,877,940 | 827,047,883 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | I | 550,448,673 | 0 | 7,511,475 | 0 | 0 | 0 | 0 | 6,952,088 | 960,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,811,791 | 0 | 110,852,817 | 0 | 84,000 | 0 | 7,279,516 | 0 | 0 | 0 | 1,877,940 | 698,084,128 |
| | | | | | | | II | 550,448,673 | 0 | 7,511,475 | 0 | 0 | 0 | 0 | 6,952,088 | 960,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,811,791 | 0 | 110,852,817 | 0 | 84,000 | 0 | 7,279,516 | 0 | 0 | 0 | 1,877,940 | 698,084,128 |
| | | | | 01 | | Cheltuieli salariale in bani | | 538,472,547 | 0 | 7,380,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,811,791 | 0 | 110,873,312 | 0 | 0 | 0 | 7,279,516 | 0 | 0 | 0 | 1,877,940 | 674,853,982 |
| | | | | | 01 | Salarii de baza | | 483,321,638 | | 7,380,000 | | | | | | | | | | | | | | 18,811,791 | | 110,873,312 | | | | 7,279,516 | | | | 1,877,940 | 621,951,171 |
| | | | | | 02 | Salarii de merit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 03 | Indemnizatii de conducere | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 04 | Spor de vechime | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 05 | Spor pentru conditii de munca | | 3,559,678 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,559,678 |
| | | | | | 06 | Alte sporuri | | 22,206,548 | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,206,548 |
| | | | | | 07 | Ore suplimentare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 08 | Fond de premii | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 09 | Prima de vacanta | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 10 | Fond pentru posturi ocupate prin cumul | | 771,648 | | | | | | | | | | | | | | | | | | | | | | | | | | | 771,648 |
| | | | | | 11 | Fond aferent platii cu ora | | 28,282,647 | | | | | | | | | | | | | | | | | | | | | | | | | | | 28,282,647 |
| | | | | | 12 | Indemnizatii platite unor persoane din afara unitatii | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 13 | Indemnizatii de delegare | | 536 | | | | | | | | | | | | | | | | | | | | | | | | | | | 536 |
| | | | | | 14 | Indemnizatii de detasare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 15 | Alocatii pentru transportul la si de la locul de munca(*) | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 16 | Alocatii pentru locuinte | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 17 | Indemnizatii de hrana | | 16,813,667 | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,813,667 |
| | | | | | 30 | Alte drepturi salariale in bani | | 2,603,580 | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,603,580 |
| | | | | 02 | | Cheltuieli salariale in natura | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,952,088 | 960,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,000 | 0 | 84,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,898,450 |
| | | | | | 04 | Locuinte de serviciu folosite de salariati si familiile lor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 06 | Vouchere de vacanta | | | | | | | | | 6,952,088 | 960,792 | | | | | | | | | | 78,000 | | 84,000 | | | | | | | 7,686,450 |
| | | | | 03 | | Contributii | | 13,874,126 | 0 | 131,487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,005,582 |
| | | | | | 01 | Contributii de asigurari sociale de stat | | | | 341 | | | | | | | | | | | | | | | | | | | | | | | | | 341 |
| | | | | | 02 | Contributii de asigurari de somaj | | | | 12 | | | | | | | | | | | | | | | | | | | | | | | | | 12 |
| | | | | | 03 | Contributii de asigurari de sanatate | | | | 113 | | | | | | | | | | | | | | | | | | | | | | | | | 113 |
| | | | | | 04 | Contributii de asigurari pentru accidente de munca si boli profesionale | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| | | | | | 06 | Contributii pentru concedii si indemnizatii | | | | 16 | | | | | | | | | | | | | | | | | | | | | | | | | 16 |
| | | | | | 07 | Contributia asiguratorie pentru munca | | 13,262,476 | | 120,615 | | | | | | | | | | | | | | | | | | | | | | | | | 13,383,453 |
| | | | | | 08 | Contributii platite de angajator in numele angajatului | | 711,650 | | | | | | | | | | | | | | | | | | | | | | | | | | | 711,650 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | I | 944,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 974,223 |
| | | | | | | | II | 944,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 974,223 |
| | | | | 01 | | Bunuri si servicii | | 823,848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 853,848 |
| | | | | | 01 | Furnituri de birou | | 4,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,500 |
| | | | | | 02 | Materiale pentru curatenie | | 18,193 | | | | | | | | | | | | | | | | | | | | | | | | | | | 18,193 |
| | | | | | 03 | Incalzit, iluminat si forta motrica | | 434,350 | | | | | | | | | | | | | | | | | 5,000 | | | | | | | | | | 439,350 |
| | | | | | 04 | Apa, canal si salubritate | | 28,885 | | | | | | | | | | | | | | | | | 5,000 | | | | | | | | | | 33,885 |
| | | | | | 05 | Carburanti si lubrifianti | | 21,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | 21,600 |
| | | | | | 06 | Piese de schimb | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 07 | Transport | | 5,478 | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,478 |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | | 77,340 | | | | | | | | | | | | | | | | | | | | | | | | | | | 77,340 |
| | | | | | 09 | Materiale si prestari de servicii cu caracter functional | | 43,710 | | | | | | | | | | | | | | | | | | | | | | | | | | | 43,710 |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | | 189,883 | | | | | | | | | | | | | | | | | 20,000 | | | | | | | | | | 209,883 |
| | | | | 02 | | Reparatii curente | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 03 | | Hrana | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Hrana pentru oameni | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 04 | | Medicamente si materiale sanitare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Medicamente | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 02 | Materiale sanitare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 04 | Dezinfectanti | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | 14,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,880 |
| | | | | | 01 | Uniforme si echipament | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 03 | Lenjerie si accesorii de pat | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 30 | Alte obiecte de inventar | | 14,880 | | | | | | | | | | | | | | | | | | | | | | | | | | | 14,880 |
| | | | | 06 | | Deplasari, detasari, transferari | | 25,137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,137 |
| | | | | | 01 | Deplasari interne, detasari, transferari | | 25,137 | | | | | | | | | | | | | | | | | | | | | | | | | | | 25,137 |
| | | | | | 02 | Deplasari in strainatate | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 10 | | Cercetare-dezvoltare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 11 | | Carti, publicatii si materiale documentare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 12 | | Consultanta si expertiza | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 13 | | Pregatire profesionala | | 20,590 | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,508 |
| | | | | 14 | | Protectia muncii | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 24 | | Comisioane si alte costuri aferente imprumuturilor | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 05 | Comisioane si alte costuri aferente imprumuturilor externe | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 06 | Comisioane si alte costuri aferente imprumuturilor interne | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 23 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 30 | | Alte cheltuieli | | 48,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,751 |
| | | 01 | Reclama si publicitate | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Protocol si reprezentare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Prime de asigurare nonviata | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 04 | Chirii | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 07 | Fondul Presedintelui/Fondul conducatorului institutiei publice | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 09 | Executarea silita a creantelor bugetare | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 30 | Alte cheltuieli cu bunuri si servicii | | 48,751 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 48,751 |
| 30 | | | TITLUL III DOBANZI | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | | Alte dobanzi | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 05 | Dobanzi la operatiunile de leasing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153,000 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153,000 |
| | 01 | | Transferuri curente | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Transferuri catre institutii publice | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de baza a invatamantului superior | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 47 | Transferuri pentru dezvoltarea institutionala a Inv. Sup. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 02 | | Transferuri de capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153,000 |
| | | 12 | Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar | | | | | | | | | | 875,000 | | | | | | | | | | | | 282,000 | | | | | | | | 1,153,000 |
| 55 | | | TITLUL VII ALTE TRANSFERURI | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | A. Transferuri interne | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 66 | Programe PHARE si alte programe cu finantare nerambursabila | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 02 | | B. Transferuri curente in strainatate (catre organizatii internationale) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 04 | Alte transferuri curente in strainatate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 |
| | 48 | | Programe din Fondul European de Dezvoltare Regionala (FEDR) aferente cadrului financiar 2021-2027 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 49 | | Programe din Fondul Social European (FSE+) aferente cadrului financiar 2021-2027 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,000 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | 42,000 | | | | | | | | | | | | | | | 42,000 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | 234,000 | | | | | | | | | | | | | | | 234,000 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 72 | | Alte programe comunitare finantate in perioada 2021-2027 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 15 | | Alte programe comunitare finantate in perioada 2007-2013 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 17 | | Mecanism Financiar SEE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 19 | | Transferuri din bugetul de stat catre institutii finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 25 | | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finantarea Nationala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finantarea de la Uniunea Europeana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 03 | Cheltuieli neeligibile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 35 | | Transferuri reprezentând cofinanțarea publică în cadrul mecanismului SEE pentru promotori de proiecte/beneficiari instituții publice | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | | Transferuri reprezentând cofinanțarea publică în cadrul mecanismului SEE pentru promotori de proiecte/beneficiari alții decât instituții publice | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 57 | | | TITLUL IX ASISTENȚĂ SOCIALĂ * | I | 5,388,615 | 0 | 326,762 | 0 | 13,369 | 70,000 | 0 | 0 | 0 | 0 | 200,000 | -100,000 | 0 | 0 | 0 | 85,700 | 1,686,113 | 4,000 | 0 | 186,200 | 0 | 40,680 | 122,000 | 0 | 0 | 822,988 | 0 | 8,539,610 |
| | | | | II | 5,388,615 | 0 | 326,762 | 0 | 13,369 | 70,000 | 0 | 0 | 0 | 0 | 200,000 | -100,000 | 0 | 0 | 0 | 85,700 | 1,686,113 | 4,000 | 0 | 186,200 | 0 | 40,680 | 122,000 | 0 | 0 | 822,988 | 0 | 8,539,610 |
| | 01 | | Asigurări sociale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 02 | | Ajutoare sociale | | 5,388,615 | 0 | 326,762 | 0 | 13,369 | 70,000 | 0 | 0 | 0 | 0 | 200,000 | -100,000 | 0 | 0 | 0 | 85,700 | 1,686,113 | 4,000 | 0 | 186,200 | 0 | 40,680 | 122,000 | 0 | 0 | 822,988 | 0 | 8,539,610 |
| | | 01 | Ajutoare sociale în bani | | 141,380 | | | | | | | | | | | | | | | | | | | | | | | | | | | 141,380 |
| | | 02 | Ajutoare sociale în natură | | 5,247,235 | | 326,762 | | 13,369 | 70,000 | | | | | 200,000 | -100,000 | | | | 85,700 | 1,686,113 | 4,000 | | 186,200 | | 40,680 | 122,000 | | | 822,988 | | 8,398,230 |
| | | 03 | Tichete de creșă | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 04 | | Indemnizații acordate pe perioada suspendării temporare a contractului individual de muncă din inițiativa angajatorului | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 58 | | | TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | Programe din Fondul European de Dezvoltare Regională (FEDR) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 02 | | Programe din Fondul Social European (FSE) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | 02 | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 04 | | Fondul de ajutor european destinat celor mai defavorizate persoane | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 15 | | Alte facilități | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 16 | | Alte facilități și instrumente postaderare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 34 | | Sume alocate pentru întocmirea documentațiilor cadastrale și a publicațiilor imobiliare pentru bunurile imobiliare aflate în concesiunea companiei care administrează infrastructura feroviară | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Finanțarea Națională | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | Finanțarea de la Uniunea Europeană | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 59 | | | TITLUL XI ALTE CHELTUIELI | I | 73,673,607 | 0 | 543,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,656,328 | 0 | 0 | 0 | 0 | 0 | 0 | 5,622,665 | 267,500 | 0 | 0 | 97,763,981 |
| | | | | II | 73,673,607 | 0 | 543,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,656,328 | 0 | 0 | 0 | 0 | 0 | 0 | 5,622,665 | 267,500 | 0 | 0 | 97,763,981 |
| | 01 | | Burse | | 71,239,247 | | | | | | | | | | | | | | | | 17,656,328 | | | | | | | 5,622,665 | 267,500 | | | 94,785,740 |
| | 17 | | Despăgubiri civile (dobânzi)(**) | | | | 543,881 | | | | | | | | | | | | | | | | | | | | | | | | | 543,881 |
| | 19 | | Indemnizații de merit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 22 | | Activități științifice și socio-culturale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 40 | | Sume aferente persoanelor cu handicap neîncadrate | | 2,434,660 | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,434,660 |
| | 42 | | Indemnizații acordate părinților pentru supravegherea copiilor pe perioada închiderii temporare a unităților de învățământ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 60 | | | TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTÂND ASISTENȚA FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR | I | 16,323,717 | 0 | 0 | 0 | 8,499,850 | 0 | 0 | 0 | 0 | 0 | 5,059,821 | 0 | 0 | 7,236,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,119,739 |
| | | | | II | 16,323,717 | 0 | 0 | 0 | 8,499,850 | 0 | 0 | 0 | 0 | 0 | 5,059,821 | 0 | 0 | 7,236,242 | 0 | 0 | 0 | 0 | -15,027,289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,092,641 |
| | 01 | | Fonduri europene nerambursabile | I | 13,587,485 | | | | 7,142,730 | | | | | | 4,381,972 | | | 6,463,798 | | | | | | | | | | | | | | 31,575,985 |
| | | | | II | 13,587,485 | | | | 7,142,730 | | | | | | 4,381,972 | | | 6,463,798 | | | | | -12,566,130 | | | | | | | | | 19,009,721 |
| | 02 | | Sume aferente TVA | I | 2,736,232 | | | | 1,357,128 | | | | | | 677,849 | | | 772,508 | | | | | | | | | | | | | | 5,543,843 |
| | | | | II | 2,736,232 | | | | 1,357,128 | | | | | | 677,849 | | | 772,508 | | | | | -2,461,159 | | | | | | | | | 3,082,684 |
| 61 | | | TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTEI DE ÎMPRUMUT A PNRR | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | Fonduri din împrumut rambursabile | I | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | II | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 02 | | Sume aferente TVA | I | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | II | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 | | | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILĂ | I | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | II | 72,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,278 |
| | 05 | | Cheltuieli aferente programelor cu finanțare rambursabilă | | 72,328 | | | | | | | | | | 32,950 | | | | | | | | | | | | | | | | | 105,278 |
| 70 | | | CHELTUIELI DE CAPITAL (71+72+75) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 71 | | | TITLUL XV ACTIVE NEFINANCIARE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| | | | | 01 | | Active fixe (inclusiv reparatii capitale) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| | | | | | 01 | Constructii | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | | | | | | | | | 80,000 | | | | | | | | | | | | 80,000 |
| | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | 30 | Alte active fixe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |

TITLUL 10 CHELTUIELI DE PERSONAL

0

**290,000 reprezinta majorari salariale acordate in baza art. 16 din Legea nr. 153/2017 pentru PNRR**

**0 *) de la alineatul 10.01.13 reprezinta decontarea navetei pentru personalul didactic si didactic auxiliar din unitatile conexe, conform art. 9 din HG nr. 569/2015**

TITLUL 57 ASISTENȚA SOCIALĂ

6,421,045 REPREZINTA CHELTUIELI PENTRU TRANSPORT ELEVI

201,257 REPREZINTA MANUALE ȘCOLARE

65,867 REPREZINTA EXAMENE NAȚIONALE, TEZE, TITULARIZARE SI DEFINITIVAT

629,100 reprezinta concursuri/competitii pentru ISJ, palatele copiilor, cluburile elevilor, cluburile sportive ale elevilor cat si la activitati de pregatire centralizata (cantonamente, semicantonamente)

529,940 REPREZINTA RECHIZITE ȘCOLARE

0 REPREZINTA CAZARE ELEVI STRAINI

234,021 REPREZINTA CONCURSURI CALENDAR MEd

66,280 REPREZINTA IMPLEMENTAREA PROGRAMULUI DE PREVENIRE A VIOLENTEI SI INFRACTIUNILOR IN MEDIUL SCOLAR "IMPREUNA PRINDEM CURAJ"

75,000 transport, cazare si diurna pentru cadrele didactice membre ale comisiilor centrale ale olimpiadelor/concursurilor scolare

6,100 Ziua educației financiare

4,000 STIMULENTE FINANCIARE PENTRU ELEVII CARE AU OBTINUT NOTA 10 LA BAC SI EVALUARE NATIONALA

186,200 REPREZINTĂ SUME ALOCATE PENTRU "PROGRAMUL SĂPTĂMÂNA VERDE"

122,000 REPREZINTĂ SUMA ALOCATE PENTRU "EURO 200"

0

ORDONATOR PRINCIPAL DE CREDITE

DIRECTOR GENERAL

[redacted]